

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA BARCANESTI

Formular: 11/02A

BUGETUL INSTITUTIILOR PUBLICE FINANTATE PARTIAL DIN VENITURI

PROPRII, PE ANUL 2011 SI ESTIMARI PE ANII 2012 - 2014

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2009	Executie preliminara 2010	Propuneri 2011	Estimari 2012	Estimari 2013	Estimari 2014
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	111.00	250.00	257.00	264.00	271.00	277.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	111.00	250.00	257.00	264.00	271.00	277.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	111.00	250.00	257.00	264.00	271.00	277.00
CI. VENITURI DIN PROPRIETATE (rd.30.10)	0013.10	31.00	0.00	0.00	0.00	0.00	0.00
Venituri din proprietate (rd.30.10.05 la 30.10.50)	30.10	31.00	0.00	0.00	0.00	0.00	0.00
Venituri din utilizarea pasunilor comunale	30.10.09	31.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	80.00	250.00	257.00	264.00	271.00	277.00
Venituri din prestari de servicii si alte activitati (rd.33.10.05 la 33.10.50)	33.10	80.00	250.00	257.00	264.00	271.00	277.00
Venituri din prestari de servicii	33.10.08	0.00	164.00	168.00	172.00	176.00	180.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	36.00	86.00	89.00	92.00	95.00	97.00
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	44.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	140.00	250.00	257.00	264.00	271.00	277.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	84.00	250.00	257.00	264.00	271.00	277.00
Invatamant (rd.65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	84.00	250.00	257.00	264.00	271.00	277.00
Invatamant secundar (rd.65.10.04.01 la 65.10.04.03)	65.10.04	52.00	164.00	168.00	172.00	176.00	180.00
Invatamant profesional	65.10.04.03	52.00	164.00	168.00	172.00	176.00	180.00
Servicii auxiliare pentru educatie (rd.65.10.11.03 + 65.10.11.30)	65.10.11	32.00	86.00	89.00	92.00	95.00	97.00
Internate si cantine pentru elevi	65.10.11.03	32.00	86.00	89.00	92.00	95.00	97.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.10 + 83.10 + 84.10 + 87.10)	79.10	56.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (rd.83.10.03.30)	83.10	56.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,

DIMA GHEORGHE

Denumirea indicatorilor	Cod indicator	Realizat 2009	Executie preliminara 2010	Propuneri 2011	Estimari 2012	Estimari 2013	Estimari 2014
Din total capitol: Agricultura (rd.83.10.03.07 + 83.10.03.30)	83.10.03	56.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	56.00	0.00	0.00	0.00	0.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10	-29.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98.10	-29.00	0.00	0.00	0.00	0.00	0.00

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ORDONATOR PRINCIPAL DE CREDITE,
BÎMA GHEORGHE